

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Carolina**

PJ's Total HOME Allocation Received: **\$197,417,898**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|-------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 99.78% | 95.54% | 14 |
| % of Funds Disbursed | 87.94% | 89.4% | 37 |
| Leveraging Ratio for Rental Activities | 4.04 | 4.38 | 21 |
| % of Completed Rental Disbursements to All Rental Commitments** | 95.68% | 93.87% | 34 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 84% | 80.91% | 26 |
| <u>Low-Income Benefit:</u> | | | |
| % of 0-50% AMI Renters to All Renters | 74.29% | 80.71% | 44 |
| % of 0-30% AMI Renters to All Renters** | 27.36% | 37.73% | 45 |
| <u>Lease-Up:</u> | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 99.6% | 99.04% | 36 |
| <u>Overall Ranking:</u> | | | 30 / 51 PJs |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Rental Unit | \$19,123 | \$28,839 | 4,799 Units 35.5% |
| Homebuyer Unit | \$11,291 | \$13,353 | 4,893 Units 36.2% |
| Homeowner-Rehab Unit | \$24,047 | \$20,938 | 755 Units 5.6% |
| TBRA Unit | \$2,590 | \$3,097 | 3,076 Units 22.7% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Carolina SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$78,259 | \$9,362 | \$21,891 |
| State:* | \$77,335 | \$11,269 | \$22,524 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 31.9 | 51.2 | 20.5 | 20.1 |
| Black/African American: | 64.7 | 43.4 | 78.9 | 78.9 |
| Asian: | 0.5 | 0.6 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.2 | 0.4 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.1 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.1 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.2 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 1.1 | 1.3 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.1 | 0.1 | 0.1 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 1.3 | 3.0 | 0.0 | 1.1 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 49.5 | 40.6 | 43.6 | 29.0 |
| 2 Persons: | 23.7 | 25.1 | 28.3 | 22.0 |
| 3 Persons: | 16.5 | 18.7 | 12.5 | 27.6 |
| 4 Persons: | 7.1 | 10.4 | 6.8 | 14.8 |
| 5 Persons: | 2.5 | 3.6 | 4.1 | 5.5 |
| 6 Persons: | 0.5 | 1.2 | 2.4 | 0.5 |
| 7 Persons: | 0.1 | 0.3 | 1.5 | 0.4 |
| 8 or more Persons: | 0.0 | 0.0 | 0.9 | 0.2 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 28.5 | 44.8 | 12.8 | 14.6 |
| Elderly: | 31.4 | 5.7 | 63.2 | 14.1 |
| Related/Single Parent: | 28.8 | 29.3 | 12.6 | 62.7 |
| Related/Two Parent: | 7.6 | 15.1 | 8.6 | 2.5 |
| Other: | 3.3 | 4.9 | 0.8 | 6.2 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 25.6 | 0.4 [#] |
| HOME TBRA: | 4.8 | |
| Other: | 19.7 | |
| No Assistance: | 49.8 | |

of Section 504 Compliant Units / Completed Units Since 2001 194

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

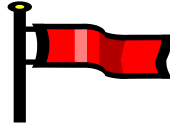
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Carolina State: SC

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 30

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 93.42% | 95.68 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.20% | 84 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 74.29 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 99.37% | 99.6 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.210 | 2.42 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Carolina

